

as of 12/15/2021

## 2020-2021 Profile of Wilmot School District 54-7

800 Ordway St, Wilmot, SD 57279

Home County: Roberts

Area in Square Miles: 225

### Student Data

Fall 2020 PK-12 Enrollment	232
Fall 2020 K-12 Fall Enrollment	217
Fall 2020 State Aid Fall Enrollment	218.00
Open Enrolled Students Rec'd	56
Home School ADM	18.00
December 2020 Federal Child Count*	39
% Special Needs Students*	16.8%
% Eligible for Free/Reduced Lunch**	49.3%
District Dropout Rate	2.0%
District Attendance Rate	94.0%
Student to Staff Ratio	12.8
Number of Graduates	13

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$42,204
Avg Years of Experience	11.3
% with Advanced Degrees	20.0%
Certified Instructional Staff	16.6
Classroom Staff	1.5

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$53,977

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	13.652	13.830
KG-8	143.512	152.047
9-12	58.194	62.566
<b>Total</b>	<b>215.359</b>	<b>228.443</b>

### State Aid Funding

General Aid*	\$1,039,398
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$1,039,398</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$708,130
Capital Outlay	\$341,739
Special Education	\$125,426
Impact Aid	\$168,591

### Cost per ADM\*

Educational Funds \$10,279

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2020 Payable 2021 Taxable Valuations

Agricultural	\$191,920,817
Owner Occupied	\$35,444,177
Other Non-Ag/Utilities	\$28,097,007
<b>Total</b>	<b>\$255,462,001</b>

### 2020 Payable 2021 Levy per Thousand

Agricultural	\$1.443
Owner Occupied	\$3.229
Other Non-Ag/Utilities	\$6.682
Special Education	\$1.684
Capital Outlay	\$1.531
Bond Redemption	\$0.000

## Wilmot School District 54-7

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$717,174	\$396,664	\$412,012
County	\$26,253	\$0	\$0
State	\$1,090,063	\$0	\$0
Federal	\$318,264	\$0	\$5,977
<b>Total</b>	<b>\$2,151,754</b>	<b>\$396,664</b>	<b>\$417,989</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$168,591	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$168,355	\$168,265
Other Enterprise	\$29,884	\$24,899

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$978,903	\$83,184	\$257,966
PK Instruction	\$45,793	\$0	\$6,903
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$136,934	\$1,019	\$48,869
Administration Services	\$264,451	\$275	\$0
Fiscal Services	\$88,946	\$6,453	\$0
Fac./Acquis./Const. Services	\$0	\$45,045	\$0
Operation/Maint. Services	\$213,924	\$81,637	\$0
Transportation Services	\$169,505	\$44,973	\$0
Other Support Services	\$11,099	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$329	\$0	\$0
Debt Service	\$0	\$2,990	\$0
Co-Curricular	\$107,586	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,017,470</b>	<b>\$265,575</b>	<b>\$313,738</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$913,917	\$213,181	\$68,734	\$116,394	\$10,740	\$0
PK Instruction	\$54,893	\$11,019	\$6,903	\$1,867	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$109,743	\$23,687	\$51,483	\$890	\$1,019	\$0
Administration Services	\$177,548	\$56,793	\$20,855	\$1,820	\$0	\$7,710
Fiscal Services	\$62,241	\$25,135	\$0	\$7,207	\$529	\$286
Fac./Acquis./Const. Services	\$0	\$0	\$4,181	\$0	\$40,864	\$0
Operation/Maint. Services	\$75,485	\$18,243	\$86,023	\$98,552	\$0	\$17,257
Transportation Services	\$94,306	\$15,361	\$18,029	\$32,771	\$44,973	\$9,037
Other Support Services	\$68,031	\$16,111	\$3,716	\$86,694	\$0	\$4,812
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$329	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,990
Co-Curricular	\$64,584	\$11,021	\$9,458	\$20,409	\$0	\$2,114
<b>Total Expenditures</b>	<b>\$1,620,748</b>	<b>\$390,881</b>	<b>\$269,383</b>	<b>\$366,603</b>	<b>\$98,125</b>	<b>\$44,207</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.